

DEPED SCHOOLS DIVISION OF GUMARAS

Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr ject)
				Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GD24-001	Common Office Supplies	OSDS/CID:SGOD	Public Bidding	12/15/2023	01/08/2024	01/10/2024	01/12/2024	Gop	800,000.00	800,000.00		
GD24-002	Travel Expenses	OSDS	-		Year-round			Gop	1,290,000.00	1,290,000.00		
GD24-003	Security Services	OSDS	Public Bidding	12/15/2023	01/08/2024	01/10/2024	01/12/2024	Gop	443,600.00	443,600.00		
GD24-004	Job Order	OSDS	SVP		Year-round			Gop	633,600.00	633,600.00		
GD24-005	Communication Expenses	Div. Office	Direct Contracting		Year-round			Gop	276,000.00	276,000.00		
GD24-006	Water Bills	Div. Office	Direct Contracting		Year-round			Gop	60,000.00	60,000.00		
GD24-007	Electricity Bills	Div. Office	Direct Contracting		Year-round			Gop	1,020,000.00	1,020,000.00		
GD24-008	Gas, Oil and Lubricants	Div. Office	Direct Contracting		Year-round			Gop	800,000.00	800,000.00		
GD24-009	Office Repair and Maintenance	Div. Office	SVP		Year-round			Gop	300,000.00	300,000.00		
GD24-010	Vehicle Maintenance	Div. Office	Direct Contracting		Year-round			Gop	300,000.00	300,000.00		
GD24-011	Ground Maintenance	Div. Office	SVP		Year-round			Gop	30,000.00	30,000.00		
GD24-012	Fidelity Bond	Div. Office	SVP		Year-round			Gop	50,000.00	50,000.00		
GD24-013	Vehicle Insurance	Div. Office	Direct Contracting		Year-round			Gop	50,000.00	50,000.00		
GD24-014	Internet Subscription	Div. Office	Direct Contracting		Year-round			Gop	320,400.00	320,400.00		
GD24-015	Office Operations (Overhead Expenses)	OSDS	-		Year-round			Gop	180,000.00	180,000.00		
GD24-016	Cleaning of Aircon	OSDS	SVP		Year-round			Gop	40,000.00	40,000.00		
GD24-017	Repair & Maintenance of IT Equipment	OSDS	SVP		Year-round			Gop	45,000.00	45,000.00		
GD24-018	Landing Subscription	OSDS	Shopping		Year-round			Gop	80,000.00	80,000.00		
GD24-019	ExoCom	OSDS	SVP		Within the year			Gop	36,000.00	36,000.00		
GD24-020	GAD Capability Activities	SGOD	SVP		Within the year			Gop	380,000.00	380,000.00		
GD24-021	Regional Meet	SGOD	SVP		Year-round			Gop	30,000.00	30,000.00		
GD24-022	HRTD - Training/Orientation of Teachers	OSDS	Public Bidding	01/12/2024	02/15/2024	02/23/2024	02/28/2024	Gop	1,674,000.00	1,674,000.00		
GD24-022 - 01	Project EDAMWV	OSDS										
GD24-022 - 02	2024 Search for DepEd Guimaras Champions	SGOD										
GD24-022-03	Orientation for Newly-Hired teacher	SGOD										
GD24-022-04	Reengineering Champion Educators Throug h IS	SGOD										
GD24-022-05	Orientation on the Dev't of Stakeholders Networking Competencies	SGOD										
GD24-022 - 06	Enhancement of Coaching Skills for th Improvement of School Performance	SGOD										



