

## SDO GUIMARAS Adjusted Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDCCSE23-001	Common Office Supplies	Div. Office	YES	Competitive Bidding	01/06/2023	1/27/2023	02/08/2023	02/10/2023	GoP	600,000.00	600,000.00		
GDJS23-001	Janitorial / Job Order Services	Div. Office	NO	Direct Contracting	N/A	N/A	01/06/2023	01/12/2023	GoP	600,000.00	600,000.00		
GDOS23-001	Consumables	Div. Office	NO	NP-53.9 - Small Value Procurement	01/06/2023	N/A	01/20/2023	01/25/2023	GoP	895,000.00	895,000.00		
GDSS23-001	Security Services	Div. Office	NO	Repeat Order	N/A	N/A	01/06/2023	01/12/2023	GoP	475,000.00	475,000.00		
GDOS23-002	Communication Expenses	Div. Office	NO	Shopping	01/05/2023	N/A	01/20/2023	01/26/2023	GoP	280,000.00	280,000.00		
GDOS23 - 001	Water Bills	Div. Office	NO	Direct Contracting	N/A	N/A	01/20/2023	01/26/2023	GoP	100,000.00	100,000.00		
GDOS23-002	Electricity Bills	Div. Office	NO	Direct Contracting	N/A	N/A	01/20/2023	01/26/2023	GoP	840,000.00	840,000.00		
GDOS23-003	Gas Oil and Lubricants	Div. Office	NO	Direct Contracting	N/A	N/A	01/20/2023	01/26/2023	GoP	360,000.00	360,000.00		
GDOS23-004	Office Repair and Maintenance	Div. Office	NO	NP-53.9 - Small Value Procurement	01/06/2023	N/A	01/20/2023	01/25/2023	GoP	287,000.00	287,000.00		
GDOS23 - 005	Repair and Maintenance of IT Equipment	Div. Office	NO	Direct Contracting	N/A	N/A	01/06/2023	01/12/2023	GoP	30,000.00	30,000.00		
GDOS23-006	Vehicle Insurance	Div. Office	NO	Direct Contracting	N/A	N/A	01/06/2023	01/12/2023	GoP	40,000.00	40,000.00		
GDOS23-007	Vehicle Repair and Maintenance	Div. Office	NO	Direct Contracting	N/A	N/A	01/06/2023	01/12/2023	GoP	300,000.00	300,000.00		
GDOS23 - 008	Ground Maintenance	Div. Office	NO	Shopping	01/05/2023	N/A	01/20/2023	01/26/2023	GoP	30,000.00	30,000.00		
GDOS23-009	Mobile Plan	Div. Office	NO	Direct Contracting	N/A	N/A	01/06/2023	01/12/2023	GoP	96,000.00	96,000.00		
GDOS23 - 010	Internal Subscription	Div. Office	NO	Direct Contracting	N/A	N/A	01/06/2023	01/12/2023	GoP	320,000.00	320,000.00		
GDOS23 - 009	Cleaning of Aircon	Div. Office	NO	Shopping	01/05/2023	N/A	01/20/2023	01/26/2023	GoP	40,000.00	40,000.00		
GD73-001	Capacity Building Activities	OSDS	NO	NP-53.10 Lease of Real Property and	N/A	N/A	05/05/2023	05/10/2023	GoP	80,000.00	80,000.00		GB for Finance and Admin Services
GD73-002	Capacity Building Activities	Finance & Admin	NO	Shopping	01/05/2023	N/A	01/20/2023	01/26/2023	GoP	120,000.00	120,000.00		GB for AEP/DEP TTP Physical Facility & DUEA
GD7223-003	Capacity Building Activities	SGOD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	11/17/2023	11/24/2023	GoP	436,000.00	436,000.00		Quarterly Working Activities
GD73-004	INSET	CID	NO	NP-53.10 Lease of Real Property and	N/A	N/A	11/17/2023	11/24/2023	GoP	510,000.00	510,000.00		PAR
GD73-006	GAD Activities	Div. Office	NO	NP-53.9 - Small Value Procurement	03/10/2023	N/A	03/17/2023	03/20/2023	GoP	336,000.00	336,000.00		Gender Sensitivity Activities
GD73-007	Div. ManCom	Div. Office	NO	NP-53.10 Lease of Real Property and	N/A	N/A	03/10/2023	03/14/2023	GoP	480,000.00	480,000.00		Monthly meeting and updates of SDO plans and activities
GD01W -001	Construction for Lais Mile School Program	Div. Office	NO	Competitive Bidding	04/11/2023	05/11/2023	06/07/2023	06/16/2023	GoP	17,000,000.00	17,000,000.00		Construction for LMSP at Target PS
GD01W -002	Repair of Classrooms (QRF)	Div. Office	NO	Competitive Bidding	02/02/2023	03/02/2023	03/16/2023	03/27/2023	GoP	6,521,637.26	6,521,637.26		Repair of OUs at Surian CS

GD/SEF-01	Conduct of Sports Activities	Div Office	NO	Shipping					GoP	200,000.00		200,000.00	Conduct of Sports Meets and Activities
GDSEFP-01	School-Based Feeding Program	Div Office	NO	Competitive Bidding	06/07/2023	07/04/2023	07/26/2023	08/24/2023	GoP	3,997,220.00		3,997,220.00	Implementation of SBFP for SY 2023-24
GD123-008	ExCom	Div Office	NO	NP-53.9 - Small Value Procurement	01/20/2023	N/A	01/24/2023	01/27/2023	GoP	30,000.00	30,000.00		Monthly executive meeting

  
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 Education Program Specialist II  
 BAC Secretarial Head

  
**RUBY THERESE P. ALMEICON, PHD**  
 OIC-Asst Schools Division Superintendent  
 BAC Chairperson

  
**NOVELYN M. VILLALUZ, PHD, CESO VI**  
 Officer in-Charge  
 Office of the Schools Division Superintendent  
 Head of Procuring Entity