

SDO GUIMARAS Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDCSE23-001	Common Office Supplies	Div. Office	YES	Competitive Bidding	1 06 2023	1/27/2023	2 08 2023	2 10 2023	GoP	600,000.00	#####		
GDJS23-001	Janitorial / Job Order Services	Div. Office	NO	Direct Contracting	N/A	N/A	1 06 2023	1 12 2023	GoP	600,000.00	#####		
GDCS23-001	Consummables	Div. Office	NO	NP-53.9 - Small Value Procure	1 06 2023	N/A	01/20/2023	01/25/2023	GoP	895,000.00	#####		
GDSS23-001	Security Services	Div. Office	NO	Repeat Order	N/A	N/A	1 06 2023	1 12 2023	GoP	475,000.00	#####		
GDCS23-002	Communication Expenses	Div. Office	NO	Shopping	1 05 2023	N/A	01/20/2023	01/26/2023	GoP	280,000.00	#####		
GDOS23-001	Water Bills	Div. Office	NO	Direct Contracting	N/A	N/A	01/20/2023	01/26/2023	GoP	100,000.00	#####		
GDOS23-002	Electricity Bills	Div. Office	NO	Direct Contracting	N/A	N/A	01/20/2023	01/26/2023	GoP	840,000.00	#####		
GDOS23-003	Gas, Oil and Lubricants	Div. Office	NO	Direct Contracting	N/A	N/A	01/20/2023	01/26/2023	GoP	360,000.00	#####		
GDOS23-004	Office Repair and Maintenance	Div. Office	NO	NP-53.9 - Small Value Procure	1 06 2023	N/A	01/20/2023	01/25/2023	GoP	287,000.00	#####		
GDOS23-005	Repair and Maintenance of IT Equipment	Div. Office	NO	Direct Contracting	N/A	N/A	1 06 2023	1 12 2023	GoP	30,000.00	#####		
GDOS23-006	Vehicle Insurance	Div. Office	NO	Direct Contracting	N/A	N/A	1 06 2023	1 12 2023	GoP	40,000.00	#####		
GDOS23-007	Vehicle Repair and Maintenance	Div. Office	NO	Direct Contracting	N/A	N/A	1 06 2023	1 12 2023	GoP	300,000.00	#####		
GDOS23-008	Ground Maintenance	Div. Office	NO	Shopping	1 05 2023	N/A	01/20/2023	01/26/2023	GoP	30,000.00	#####		
GDOS23-009	Mobile Plan	Div. Office	NO	Direct Contracting	N/A	N/A	1 06 2023	1 12 2023	GoP	96,000.00	#####		
GDOS23-010	Internet Subscription	Div. Office	NO	Direct Contracting	N/A	N/A	1 06 2023	1 12 2023	GoP	320,000.00	#####		
GDOS23-009	Cleaning of Aircon	Div. Office	NO	Shopping	1 05 2023	N/A	01/20/2023	01/26/2023	GoP	40,000.00	#####		
GDT23-001	Capacity Building Activities	OSDS	NO	NP-53.10 Lease of Real Proper	N/A	N/A	5 05 2023	0510/2023	GoP	80,000.00	#####		CB for Finance and Admin Services
GDT23-002	Capacity Building Activities	Finance & Admin	NO	Shopping	1 05 2023	N/A	01/20/2023	01/26/2023	GoP	120,000.00	#####		CB for AIP/ DEDP, TIP, Physical Facilities & DMEA
GDT23-003	Capacity Building Activities	SGOD	NO	NP-53.10 Lease of Real Proper	N/A	N/A	11/17/2023	11/24/2023	GoP	436,000.00	#####		Curricular Workshop Activities
GDT23-004	InSET	CID	NO	NP-53.10 Lease of Real Proper	N/A	N/A	11/17/2023	11/24/2023	GoP	510,000.00	#####		RAR
GDT23-006	GAD Activities	Div. Office	NO	NP-53.9 - Small Value Procure	3 10 2023	N/A	03/17/2023	03/20/2023	GoP	336,000.00	#####		Gender Sensitivity Activities
GDT23-007	Div. ManCom	Div. Office	NO	NP-53.10 Lease of Real Proper	N/A	N/A	3 10 2023	03/14/2023	GoP	480,000.00	#####		Monthly meeting and updates of SDO plans and activities
GDT23-008	ExeCom	Div. Office	NO	NP-53.9 - Small Value Procure	01/20/2023	N/A	01/24/2023	01/27/2023	GoP	30,000.00	#####		Monthly executive meeting

ARNEN TANALEON-RIVERA, PhD
Education Program Specialist II
BAC Secretariat Head

RUBY THERESE P. ALMENCION, PhD
OIC -Asst. Schools Division Superintendent
BAC Chairperson

DR. ERNESTO F. SERVILLON, JR., MNSA,CESO VI
OIC - Schools Division Superintendent
Head of Procuring Entity